

TOWN OF ANDERSON  
ANNUAL AMENDED GENERAL BUDGET  
OCTOBER 1, 2010 TO SEPTEMBER 30, 2011

\*\*\*\*\*

GAIL SOWELL, MAYOR  
ERNA FREEMAN, MAYOR PRO-TEM  
EDWARD T. JOHANSON, ALDERMAN  
DARYL ALFORD, ALDERMAN  
JOE BOUDREAUX, ALDERMAN  
CAROL DeBOSE, ALDERWOMAN

\*\*\*\*\*

Adopted by the Board of Aldermen  
on  
September 22, 2011

**Town of Anderson**  
**Amended General**  
**Budget**  
October 2010 through September 2011

Ordinary Income/Expense		Budget	Amended Budget
<b>Income</b>			
	1-0-544 · TML Refund	300.00	274.00
	1-0-100 · AdValorem Tax - Current	18,000.00	17,580.41
	1-0-101 · AdValorem Tax - Prior Years	700.00	964.83
	1-0-102 · Penalty & Int - Prior Yrs.	450.00	544.93
	1-0-104 · Penalty & Interest - Current	150.00	191.22
	1-0-105 · 1% Gen Sales & Use Tax	36,000.00	39,075.44
	1-0-106 · 1/4% Gen. Sales & Use Tax - New	9,000.00	9,768.90
	1-0-201 · Franchise Tax - Entergy	15,000.00	15,055.67
	1-0-202 · Franchise Tax-Sprint	500.00	458.16
	1-0-203 · Franchise Tax - Others	120.00	117.04
	1-0-834 · Permit Fees	135.00	0.00
	1-0-901 · Interest Income	2,800.00	1,669.61
<b>Total Income</b>		<b>83,155.00</b>	<b>85,700.21</b>
<b>Expense</b>			
	1*5*578 · Condemnation Ord. Reimb.		-553.92
	1-5-579 · Ordinance Enforcement	20,000.00	0.00
	1-6-450 · Electricity-Street Lights	750.00	733.88
	1-5-160 · Petty Cash	270.00	100.00
<b>Payroll</b>			
	1-5-116 · FICA(social security)	850.00	887.42
	1-5-108 · Salaries - Part-time & Hourly	5,400.00	5,800.00
	1-5-119 · Workers Compensation	100.00	0.00
<b>Total Payroll</b>		<b>6,350.00</b>	<b>6,687.42</b>
<b>Office Expenses</b>			
	1-5-230 · Data Processing Supplies	300.00	266.84
	1-5-260 · General Office Supplies	500.00	403.16
	1-5-515 · Election Expenses	4,500.00	4,991.56
	1-5-573 · P.O. Box Rent	30.00	28.00
	1-5-575 · Rent	2,700.00	2,700.00
	1-5-585 · Telephone Services	1,000.00	987.79
	1-5-586 · Telephone Service - Cell Phone	500.00	710.90
<b>Total Office Expenses</b>		<b>9,530.00</b>	<b>10,088.25</b>
	1-5-290 · Other Supplies	200.00	0.00
<b>Office Equipment</b>			
	1-5-440 · Office Equipment Maintenance	150.00	0.00
	1-5-445 · Office Equip Service Contract	50.00	79.99
<b>Total Office Equipment</b>		<b>200.00</b>	<b>79.99</b>
	1-5-860 · Capital Equipment	250.00	0.00
<b>Insurance</b>			
	1-5-544 · General Liab & Property Damage	1,500.00	1,764.43
	1-5-546 · Bonds for public officials	200.00	200.00
	1-5-547 · Misc. Insurance	200.00	0.00
<b>Total Insurance</b>		<b>1,900.00</b>	<b>1,964.43</b>
<b>Other</b>			
	1-5-520 · Engineering Expenses	2,000.00	0.00
	1-5-570 · Contribution to Sewer; I & S	20,000.00	20,000.00
	1-5-571 · TML Membership Fees	487.00	487.00

**Town of Anderson**  
**Amended General**  
**Budget**  
October 2010 through September 2011

		1-5-574 · Contracted Services	3,000.00	0.00
		<b>Total Other</b>	<b>25,487.00</b>	<b>20,487.00</b>
		<b>Miscellaneous</b>		
		1-5-501 · Advertising	200.00	100.00
		1-5-510 · Travel/School/Dues	250.00	0.00
		1-5-512 · Reimbursements of Expenses	150.00	75.65
		1-5-572 · Printing & Publishing	100.00	26.25
		1-7-530 · Fire Protection	1,000.00	1,000.00
		<b>Total Miscellaneous</b>	<b>1,700.00</b>	<b>1,201.90</b>
		<b>Special Services</b>		
		1-5-580 · Special Studies/Consulting Fees	500.00	0.00
		1-5-581 · Accounting & Auditing	3,200.00	3,696.00
		1-5-582 · Legal	2,000.00	2,181.82
		1-5-583 · GCAD - Tax Assess. & Collection	918.00	892.00
		<b>Total Special Services</b>	<b>6,618.00</b>	<b>6,769.82</b>
		<b>Street</b>		
		1-6-270 · General Supplies	300.00	3.83
		1-6-330 · Tools - Power & Hand	100.00	0.00
		1-6-445 · Sign repairs, replacement & mai	500.00	0.00
		1-6-574 · Special Services	1,500.00	0.00
		1-6-576 · Contracted Services & Mtls.	20,000.00	20,090.98
		1-6-575 · Cont.Serv. Install Signs/Paint	500.00	0.00
		1-6-577 · Special Ser. - Contracted	500.00	0.00
		1-6-578 Sp. Ser. Contract Labor	1,500.00	0.00
		<b>Total Street</b>	<b>24,900.00</b>	<b>20,094.81</b>
		<b>Total Expense</b>	<b>98,155.00</b>	<b>67,653.58</b>
		<b>Net Ordinary Income</b>		<b>18,046.63</b>
		<b>Other Income/Expense</b>		
		<b>Other Income</b>		
		1-0-107 · Misc. Income		43.37
		<b>Total Other Income</b>		<b>43.37</b>
		<b>Net Other Income</b>		<b>43.37</b>
<b>Net Income</b>			<b>0.00</b>	<b>18,090.00</b>