

TOWN OF ANDERSON

GENERAL BUDGET

October 1, 2017 to September 30, 2018

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Gail Sowell, Mayor

Erna Freeman, Mayor Pro-Tem

Joe Boudreaux, Alderman

Karen McDuffie, Alderwoman

Carol DeBose, Alderwoman

Harold Minor, Alderman

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Adopted by the  
Board of Aldermen  
On  
September 21, 2017

**Town of Anderson**  
**General Budget Summary**  
**October 1, 2017 - September 30, 2018**

Beginning Balance 10-01-2017		\$	596,752.96
Receipts	\$	144,900.00	
Total Receipts & Balance		\$	741,652.96
Expenditures:			
Administration	\$	118,189.00	
Streets	\$	<u>122,100.00</u>	
Total Expenditures		\$	240,289.00
Balance 9-30-2018		\$	<u><u>501,363.96</u></u>

**Town of Anderson  
General Budget  
October 1, 2017 - September 30, 2018**

	<b>Proposed Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
1-0-300 · Town Hall Rental	9,000.00
1-0-100 · AdValorem Tax - Current	24,000.00
1-0-101 · AdValorem Tax - Prior Years	800.00
1-0-102 · Penalty & Int - Prior Yrs.	600.00
1-0-104 · Penalty & Interest - Current	300.00
1-0-105 · 1% Gen Sales & Use Tax	75,000.00
1-0-106 · 1/4% Gen. Sales & Use Tax - New	20,000.00
1-0-201 · Franchise Tax - Entergy	14,000.00
1-0-202 · FranchiseTax-Sprint-CenturyLink	600.00
1-0-203 · Franchise Tax - Others	200.00
1-0-834 - Permit Fees	-
1-0-901 - Interest Income	400.00
<b>Total Income</b>	<b>144,900.00</b>
<b>Expense</b>	
<b>Town Hall</b>	
1-7-306 · Water Bill	225.00
1-7-305 · Building Repairs	5,679.00
1-7-304 · Propane	1,025.00
1-7-303 · Insurance	-
1-7-302 · Contract Service- Maintenance/Repairs	5,000.00
1-7-301 · Town Hall Cleaning Supplies	750.00
1-7-300 · Entergy	1,800.00
<b>Total Town Hall</b>	<b>14,479.00</b>
1-5-578 Condemnation Ord. Reimb.	1,000.00
1-5-579 Ordinance Enforcement	5,000.00
<b>Payroll</b>	
1-5-116 · FICA(social security)	4,200.00
1-5-108 · Salaries - Part-time & Hourly	16,000.00
1-5-119 - Workers Compensation	-
<b>Total Payroll</b>	<b>26,200.00</b>
<b>Office Expenses</b>	
1-5-230 · Data Processing Supplies	1,000.00

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1-5-250 · Technology	5,000.00
1-5-260 · General Office Supplies	1,000.00
1-5-515 · Election Expenses	2,500.00
1-5-573 · P.O. Box Rent	40.00
1-5-585 · Telephone Services	1,600.00
1-5-586 · Telephone Service - Cell Phone	1,260.00
<b>Total Office Expenses</b>	<b>12,400.00</b>
 <b>Office Equipment</b>	
1-5-440 · Office Equipment Maintenance	200.00
1-5-290 · Other Supplies	100.00
1-5-860 · Capital Equipment	500.00
<b>Total Office Expenses</b>	<b>800.00</b>
 <b>Insurance</b>	
1-5-544 · General Liab & Property Damage	2,600.00
1-5-546 · Bonds for public officials	300.00
1-5-547 · Misc. Insurance	50.00
<b>Total Insurance</b>	<b>2,950.00</b>
 <b>Other</b>	
1-5-587 · CETA	160.00
1-5-520 · Engineering Services	5,000.00
1-5-570 · Contribution to Sewer; I & S	20,000.00
1-5-571 · TML Membership	1,100.00
1-5-574 · Contracted Services	3,000.00
<b>Total Other</b>	<b>29,260.00</b>
 <b>Miscellaneous</b>	
1-7-531 · Sunshine Center	500.00
1-5-501 · Advertising	3,000.00
1-5-510 · Travel/School/Dues	500.00
1-5-572 · Printing & Publishing	250.00
1-5-590 · Trunk or Treat	750.00
1-7-530 · Fire Protection	1,500.00
1-5-512 · Reimbursements of Expenses	1,000.00
<b>Total Miscellaneous</b>	<b>7,500.00</b>
 <b>Special Services</b>	
1-5-580 · Special Studies/Consulting Fees	1,500.00

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1-5-581 · Accounting & Auditing	6,000.00
1-5-582 · Legal	10,000.00
1-5-583 · GCAD - Tax Assess. & Collection	<u>1,100.00</u>
<b>Total Special Services</b>	<b>18,600.00</b>
 <b>Street</b>	
1-6-450 · Electricity-Street Lights	1,650.00
1-6-270 - General Supplies	-
1-6-445 - Sign repairs, replace & Maint.	500.00
1-6-574 - Special Services	1,000.00
1-6-576 - Contracted Serv. & maint.	15,000.00
1-6-575 - Cont. Serv. Install Signs/paint	500.00
1-6-577 - Special Serv. Contracted	2,000.00
1-6-578 - Spec. Serv. Contracted Labor	1,450.00
1-6-600 · Road Repair & Maintenance	<u>100,000.00</u>
<b>Total Street</b>	<b>122,100.00</b>
<b>Total Expense</b>	<b><u>240,289.00</u></b>
 <b>Net Ordinary Income</b>	 <b>-95,389.00</b>
 <b>Other Income/Expense</b>	
<b>Other Income</b>	
1-0-831 · TML	50.00
1-0-107 · Misc. Income	<u>150.00</u>
<b>Total Other Income</b>	<b><u>200.00</u></b>
 <b>Net Other Income</b>	 <b><u>200.00</u></b>
 <b>Net Income</b>	 <b><u><u>-95,189.00</u></u></b>

<b>Total 1/4% Road funds collected since 2003</b>	<b>\$173,931.04</b>
<b>Total Expenses paid from 1/4% Road Fund to date</b>	<b>\$71,877.06</b>
 <b>Total Available (included in General Fund) as of 9/30/17</b>	 <b>\$102,053.98</b>