

TOWN OF ANDERSON

GENERAL BUDGET

October 1, 2018 to September 30, 2019

Gail Sowell, Mayor

Karen McDuffie, Mayor Pro-Tem

Carol DeBose, Alderwoman

Harold Minor, Alderman

Carnell Carrell, Alderman

Daryl Alford, Alderman

Adopted by the
Board of Aldermen
On
September 20, 2018

City of Anderson Fiscal Year 2018-2019 Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,531, which is a 6.15 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$394.

The members of the governing body voted on the budget as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2018-2019	2017-2018
Property Tax Rate:	\$0.219000/100	\$0.219000/100
Effective Tax Rate:	\$0.207343/100	\$0.202891/100
Effective Maintenance & Operations Tax Rate:	\$0.207343/100	\$0.202891/100
Rollback Tax Rate:	\$0.223930/100	\$0.219122/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for City of Anderson secured by property taxes: \$0

Town of Anderson
General Budget Summary
October 1, 2017 - September 30, 2018

Beginning Balance 10-01-2018		\$	119,725.81
Receipts	\$	130,100.00	
Total Receipts & Balance		\$	249,825.81
Expenditures:			
Administration	\$	125,100.00	
Streets	\$	<u>5,000.00</u>	
Total Expenditures		\$	130,100.00
Balance 9-30-2018		\$	<u><u>119,725.81</u></u>

Town of Anderson
General Budget
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	<u>Proposed</u>
Income	
1-0-300 · Town Hall Rental	9,000.00
1-0-100 · AdValorem Tax - Current	25,700.00
1-0-101 · AdValorem Tax - Prior Years	600.00
1-0-102 · Penalty & Int - Prior Yrs.	200.00
1-0-104 · Penalty & Interest - Current	300.00
1-0-105 · 1% Gen Sales & Use Tax	60,000.00
1-0-106 · 1/4% Gen. Sales & Use Tax - New	16,000.00
1-0-201 · Franchise Tax - Entergy	14,000.00
1-0-202 · FranchiseTax-Sprint-CenturyLink	1,000.00
1-0-203 · Franchise Tax - Others	300.00
1-0-834 · Permit Fees	1,000.00
1-0-901 · Interest Income	2,000.00
Total Income	130,100.00
Expense	
Parks and Street Lights	
1-6-450 · Electricity-Street Lights	1,500.00
1-5-303 · Water	500.00
1-5-301 · Landscaping	1,200.00
Total Parks and Street Lights	3,200.00
Town Hall	
1-7-308 · Monument	0.00
1-7-306 · Water Bill	750.00
1-7-305 · Building Repairs	4,250.00
1-7-304 · Propane	1,000.00
1-7-302 · Contract Service- Maintenance	800.00
1-7-301 · Town Hall Cleaning Supplies	1,500.00
1-7-300 · Entergy	1,750.00
Total Town Hall	10,050.00
1-5-579 · Ordinance Enforcement	1,500.00
1-5-578 · Condemnation Ord. Reimbursement	10,000.00
* Int. & Sink.	5,000.00
* Sewer	5,000.00
Payroll	
1-5-116 · FICA(social security)	3,490.00
1-5-108 · Salaries - Part-time & Hourly	18,000.00
Total Payroll	21,490.00
Office Expenses	
1-5-250 · Technology	6,000.00
1-5-230 · Data Processing Supplies	2,500.00
1-5-260 · General Office Supplies	3,700.00
1-5-515 · Election Expenses	3,500.00

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1-5-572 · Printing & Publishing	500.00
1-5-573 · P.O. Box Rent	40.00
1-5-585 · Telephone Services	1,800.00
1-5-586 · Telephone Service - Cell Phone	1,260.00
Total Office Expenses	19,300.00
1-5-290 · Other Supplies	250.00
Insurance	
1-5-544 · General Liab & Property Damage	2,800.00
1-5-546 · Bonds for public officials	500.00
1-5-571 · TML Membership Fee	600.00
Total Insurance	3,900.00
Other	
1-5-595 · Inspections	0.00
1-5-587 · CETA	160.00
1-5-520 · Engineering Services	100.00
1-5-574 · Contracted Services	150.00
Total Other	410.00
Miscellaneous	
1-5-590 · Trunk or Treat	750.00
1-5-501 · Advertising	1,200.00
1-5-512 · Reimbursements of Expenses	250.00
1-7-530 · Fire Protection	1,500.00
Total Miscellaneous	3,700.00
Special Services	
1-5-581 · Accounting & Auditing	6,000.00
1-5-582 · Legal	10,000.00
1-5-583 · GCAD - Tax Assess. & Collection	2,000.00
Total Special Services	18,000.00
Street Repair & Maintenance	
1-6-600 · Road Repair & Maintenance	10,000.00
1-6-576 · Street Mowing	10,800.00
Total Street Repair & Maintenance	20,800.00
6999 · Uncategorized Expenses	0.00
Total Expense	122,600.00
Street	
1-6-450 · Electricity-Street Lights	1,650.00
1-6-270 · General Supplies	250.00
1-6-445 · Sign repairs, replace & Maint.	500.00
1-6-574 · Special Services	100.00
1-6-600 · Road Repair & Maintenance	5,000.00

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Total Street	7,500.00
6999 · Uncategorized Expenses	<u>0.00</u>
Total Expense	<u>130,100.00</u>
Net Income	<u><u>0.00</u></u>
Total 1/4% Road funds collected since 2003	\$190,148.36
Total Expenses paid from 1/4% Road Fund to date	\$234,557.94
Total Available (included in General Fund) as of 9/30/18	-\$44,409.58