

Town of Anderson

General Budget

October 1, 2019 – September 30, 2020

Karen McDuffie, Mayor

Daryl Alford, Mayor Pro-Tem

Carnell Carrell, Alderman

Kason Menges, Alderman

Harold Minor, Alderman

Bessie White, Alderwoman

Adopted by the
Board of Aldermen
September 26, 2019

City of Anderson

Fiscal Year 2019 – 2020

Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$497, which is a 1.88% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$240.

The members of the governing body voted on the budget as follows:

For: 5

Against: 0

Present & not voting: 0

Absent: 0

Property Tax Rate Comparison

	<u>2019 – 2020</u>	<u>2018 – 2019</u>
Property Tax Rate:	\$0.190000/100	\$0.219000/100
Effective Tax Rate:	\$0.188176/100	\$0.207343/100
Effective Maintenance & Operations Tax Rate:	\$0.188176/100	\$0.207343/100
Rollback Tax Rate:	\$0.203230/100	\$0.223930/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for City of Anderson secured by property taxes: \$0

Town of Anderson
Proposed General Budget
 October 2019 through September 2020

	Proposed
Income	
1-0-300 · Town Hall Rental	\$ 9,500.00
1-0-100 · AdValorem Tax - Current	\$ 25,700.00
1-0-101 · AdValorem Tax - Prior Years	\$ 1,200.00
1-0-102 · Penalty & Int - Prior Yrs.	\$ 700.00
1-0-104 · Penalty & Interest - Current	\$ 300.00
1-0-105 · 1% Gen Sales & Use Tax	\$ 60,000.00
1-0-106 · 1/4% Gen. Sales & Use Tax - New	\$ 16,000.00
1-0-201 · Franchise Tax - Entergy	\$ 14,000.00
1-0-202 · FranchiseTax-Sprint-CenturyLink	\$ 1,000.00
1-0-203 · Franchise Tax - Others	\$ 300.00
1-0-834 · Permit Fees	\$ 1,000.00
1-0-901 · Interest Income	\$ 1,000.00
Total Income	\$ 130,700.00
Expense	
Parks and Street Lights	
1-6-450 · Electricity-Street Lights	\$ 1,500.00
1-5-303 · Water	\$ 500.00
1-5-301 · Landscaping	\$ 1,200.00
Total Parks and Street Lights	\$ 3,200.00
Town Hall	
1-7-308 · Monument	\$ 500.00
1-7-306 · Water Bill	\$ 900.00
1-7-305 · Building Repairs	\$ 4,250.00
1-7-304 · Propane	\$ 1,500.00
1-7-302 · Contract Service- Maintenance	\$ 1,500.00
1-7-301 · Town Hall Cleaning Supplies	\$ 2,000.00
1-7-300 · Entergy	\$ 1,750.00
Total Town Hall	\$ 12,400.00
1-5-579 · Ordinance Enforcement	\$ 1,500.00
1-5-578 · Condemnation Ord. Reimbursement	\$ 10,000.00
Payroll	
1-5-116 · FICA(social security)	\$ 3,490.00
1-5-108 · Salaries - Part-time & Hourly	\$ 20,000.00
Total Payroll	\$ 23,490.00
Office Expenses	
1-5-250 · Technology	\$ 6,000.00
1-5-230 · Data Processing Supplies	\$ 2,500.00
1-5-260 · General Office Supplies	\$ 3,700.00
1-5-515 · Election Expenses	\$ 3,500.00
1-5-572 · Printing & Publishing	\$ 500.00

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1-5-573 · P.O. Box Rent	\$ 40.00
1-5-585 · Telephone Services	\$ 1,800.00
1-5-586 · Telephone Service - Cell Phone	\$ 1,260.00
Total Office Expenses	\$ 19,300.00
1-5-290 · Other Supplies	\$ 250.00
Insurance	
1-5-544 · General Liab & Property Damage	\$ 2,800.00
1-5-546 · Bonds for public officials	\$ 500.00
1-5-571 - TML Membership Fee	\$ 600.00
Total Insurance	\$ 3,900.00
Other	
1-5-595 · Inspections	\$ -
1-5-587 · CETA	\$ 160.00
1-5-520 · Engineering Services	\$ 2,000.00
1-5-574 · Contracted Services	\$ 450.00
Total Other	\$ 2,610.00
Miscellaneous	
1-5-590 · Trunk or Treat	\$ 750.00
1-5-501 · Advertising	\$ 1,200.00
1-5-512 · Reimbursements of Expenses	\$ 250.00
1-5-510 · Travel/School/Dues	\$ 6,000.00
Clerical Training	\$ 4,000.00
1-7-530 · Fire Protection	\$ 1,500.00
Total Miscellaneous	\$ 13,700.00
Special Services	
1-5-581 · Accounting & Auditing	\$ 7,500.00
1-5-582 · Legal	\$ 10,000.00
1-5-583 · GCAD - Tax Assess. & Collection	\$ 1,200.00
Total Special Services	\$ 18,700.00
Street Repair & Maintenance	
1-6-600 · Road Repair & Maintenance	\$ 10,000.00
1-6-576 · Street Mowing	\$ 10,800.00
1-6-270 - General Supplies	\$ 250.00
1-6-445 - Sign repairs, replace & Maint.	\$ 500.00
1-6-574 - Special Services	\$ 100.00
Total Street Repair & Maintenance	\$ 21,650.00
6999 · Uncategorized Expenses	\$ -
Total Expense	\$ 130,700.00
Net Income	\$ -