

Town of Anderson

Sewer Budget

October 1, 2019 – September 30, 2020

Karen McDuffie, Mayor
Daryl Alford, Mayor Pro-Tem
Carnell Carrell, Alderman
Kason Menges, Alderman
Harold Minor, Alderman
Bessie White, Alderwoman

Adopted by the
Board of Aldermen
September 26, 2019

Town of Anderson
Proposed Sewer Budget
October 1, 2019 - September 30, 2020

	FY20 Budget
Ordinary Income/Expense	
Income	
2-0-570 · Contribution from Gen'l to Sewer	\$ -
2-0-571 · Contribution from Gen'l to I&S	\$ -
2-0-691 · Cash - Debt Service	\$ -
2-0-921 · Sewer User Fees	\$ 60,000.00
2-0-924 · Sewer Tap Fees	\$ 1,200.00
2-0-926 · Sewer Deposit	\$ -
2-0-585 - CDBG	\$ -
2-1-100 - Interest	\$ 2,000.00
Total Income	\$ 63,200.00
Expense	
General Expenses	
2-3-595 · Debt Service to I & S Fund	
2-7-531 · Tx Comm. on Environmental Quality	\$ 2,000.00
2-7-589 · Other Expense	\$ 1,700.00
2-7-700 · Captial Equipment	\$ 1,000.00
Total General Expense	\$ 4,700.00
Plant Expenses	
2-7-715 · Site Maintenance & Improvements	\$ 6,000.00
2-7-590 · Line Repairs	\$ 10,000.00
2-7-456 · Laboratory (Testing Fees)	\$ 6,000.00
2-7-270 · Gen. Supplies & Mtls	\$ 2,000.00
2-7-460 · Electricity	\$ 4,000.00
2-7-435 · Repairs-Lift Station, flow meter	\$ 5,000.00
2-7-465 · Sodium Hydrochlorite	\$ 5,000.00
Total Plant Expenses	\$ 38,000.00
Grant Expenses	
2-7-582 · Consultant Fees	\$ -
2-7-475 - CDB Grant	\$ -
2-7-480 - CDB Matching Funds	\$ -
Total Grant Expenses	\$ -
Contracted Services	
2-7-402 Operator	\$ 12,000.00
2-7-403 Auditing	\$ 2,000.00
2-7-400 Set up of Accounts	\$ 500.00
2-7-401 Billing and Collection	\$ 6,000.00
Total Contracted Services	\$ 20,500.00
Total Expense	\$ 63,200.00
Net Income	\$ -