

**Town of Anderson**

**General Budget**

**October 1, 2023 - September 30, 2024**

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**Marc Benton, Mayor**

**Harold Minor, Mayor Pro-Tem**

**Daryl Alford, Alderman**

**Kason Menges, Alderman**

**Bessie White, Alderwoman**

**Tanner Krause, Alderman**

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**Adopted by the**

**Board of Alderman**

**September 28, 2023**

# Town of Anderson

## Fiscal Year 2023 - 2024 Budget

### Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of #1527, which is a 4.67 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$73.

The members of the governing body voted on a budget as follows:

<b>FOR:</b>	4
<b>AGAINST:</b>	0
<b>PRESENT and not voting:</b>	0
<b>ABSENT:</b>	1

**Property Tax Rate Comparison**

	<b>2023-2024</b>	<b>2022-2023</b>
<b>Property Tax Rate:</b>	\$0.145000/100	\$0.151058/100
<b>No-New-Revenue Tax Rate:</b>	\$0.138370/100	\$0.151058/100
<b>No-New-Revenue Maintenance &amp; Operations Tax Rate:</b>	\$0.138832/100	\$0.151058/100
<b>Voter-Approval Tax Rate:</b>	\$0.152869/100	\$0.160236/100
<b>Debt Rate:</b>	\$0.000000/100	\$0.000000/100

Total debt obligation for Town of Anderson secured by property taxes: \$0

**Town of Anderson**  
**FY23 Proposed General Budget**  
**October 1, 2023 to September 30, 2024**

<b>Income</b>	<b>FY 24</b>
1-0-100 · AdValorem Tax - Current	\$ 33,936.00
1-0-101 · AdValorem Tax - Prior Years	\$ 300.00
1-0-102 · Penalty & Int - Prior Yrs.	\$ 200.00
1-0-104 · Penalty & Interest - Current	\$ 200.00
1-0-105 · 1% Gen Sales & Use Tax	\$ 113,000.00
1-0-106 · 1/4% Gen. Sales & Use Tax - New	\$ 28,000.00
1-0-107 · Mixed Beverage Taxes	\$ 3,800.00
1-0-201 · Franchise Tax - Entergy	\$ 19,500.00
1-0-205 - Franchise Tax - CenturyLink	\$ 15.00
1-0-206 - Franchise Tax - United Telephone	\$ 500.00
1-0-207 - Franchise Tax - Level 3 Comm	\$ 15.00
1-0-208 - Franchise Tax - Granite	\$ 35.00
1-0-211 - Franchise Tax - Global Crossing	\$ 13.00
1-0-300 · Town Hall Rental	\$ 18,440.00
1-0-301 - Credit Card Fee	\$ 250.00
1-0-834 · Permit Fees	\$ 325.00
1-0-901 · Interest Income	\$ 950.00
<b>Total Income</b>	<b>\$ 219,479.00</b>

<b>Expense</b>	<b>FY 24</b>
<b>Insurance</b>	
1-5-544 · General Liab & Property Damage	\$ 3,750.00
1-5-546 · Bonds for Public Officials	\$ 300.00
<b>Total Insurance</b>	<b>\$ 4,050.00</b>

<b>Miscellaneous</b>	
1-5-501 · Advertising	\$ 750.00
1-5-510 · Travel/School/Dues	\$ 750.00
1-5-511 - Clerical Training	\$ 500.00
1-5-590 · Town Function Fund	\$ 2,500.00
1-5-592 - Grant Expenses	\$ 10,000.00
1-7-530 · Fire Protection	\$ 1,500.00
<b>Total Miscellaneous</b>	<b>\$ 16,000.00</b>

<b>Office Expenses</b>	
1-5-230 · Data Processing Supplies	\$ 1,500.00
1-5-260 · General Office Supplies	\$ 1,000.00
1-5-515 · Election Expenses	\$ 7,000.00
1-5-573 · P.O. Box Rent	\$ 70.00
1-5-585 · Telephone Services	\$ 2,000.00
1-5-586 · Telephone Service - Cell Phone	\$ 1,000.00
<b>Total Office Expenses</b>	<b>\$ 12,570.00</b>

<b>Other</b>	
1-5-571 - TML Membership Fee	\$ 800.00
1-5-574 · Contracted Services	\$ 5,000.00
1-5-575 - Pest Control	\$ 250.00
1-5-576 - Newspaper Subscription	\$ 65.00
1-5-577 - Sam's Club Dues	\$ 50.00
1-5-589 - Grimes Chamber of Commerce	\$ 250.00
<b>Total Other</b>	<b>\$ 6,415.00</b>
<b>Parks and Street Lights</b>	
1-5-301 · Landscaping	\$ 2,500.00
1-5-303 · Water	\$ 550.00
1-6-450 · Electricity-Street Lights	\$ 1,800.00
<b>Total Parks and Street Lights</b>	<b>\$ 4,850.00</b>
<b>Payroll</b>	
1-5-108 · Salaries - Part-time & Hourly	\$ 25,000.00
1-5-116 · FICA (SS/MC)	\$ 2,500.00
<b>Total Payroll</b>	<b>\$ 27,500.00</b>
<b>Special Services</b>	
1-5-581 · Accounting & Auditing	\$ 40,000.00
1-5-582 · Legal	\$ 75,000.00
1-5-583 · GCAD - Tax Assess. & Collection	\$ 1,300.00
<b>Total Special Services</b>	<b>\$ 116,300.00</b>
<b>Street Repair &amp; Maintenance</b>	
1-6-576 · Street Mowing	\$ 10,800.00
1-6-600 · Road Repair & Maintenance	\$ 45,000.00
<b>Total Street Repair &amp; Maintenance</b>	<b>\$ 55,800.00</b>
<b>Technology</b>	
1-5-521 - Google Gsuite	\$ 650.00
1-5-522 - Microsoft	\$ 200.00
1-5-524 - Other Technology	\$ 2,000.00
1-5-525 - QuickBooks	\$ 900.00
<b>Total Technology</b>	<b>\$ 3,750.00</b>

**Town Hall**

1-7-299 - Town Hall Rental Refund	\$ 8,300.00
1-7-300 - Electricity	\$ 2,300.00
1-7-301 - Town Hall Cleaning Supplies	\$ 1,500.00
1-7-302 - Contract Service - Maintenance	\$ 1,500.00
1-7-304 - Propane	\$ 1,500.00
1-7-305 - Building Repairs	\$ 25,000.00
1-7-306 - Water Bill	\$ 700.00
1-7-309 - Contract Service - Cleaning	\$ 5,000.00
1-7-310 - Credit Card Processing Fees	\$ 1,000.00
1-7-311 - A/C Heating Contract	\$ 300.00
1-7-400 - Town Hall Expansion	\$ 200,000.00

**Total Town Hall** \$ 247,100.00

**Total Income** \$ 219,479.00

**Total Expense** \$ 494,335.00

**Net Income**

**Administrative** \$ 449,335.00

**Streets** \$ 45,000.00

**Total** \$ 494,335.00

**Town of Anderson**  
**General Budget Summary**  
**October 1, 2023 - September 30, 2024**

<b>Beginning Balance 10/1/22\3</b>		\$ 432,345.59
<b>Receipts</b>	\$ 219,479.00	
<b>Total Receipts &amp; Balance</b>		<u>\$ 651,824.59</u>
 <b>Expenditures:</b>		
<b>Administration</b>	\$ 449,335.00	
<b>Streets</b>	\$ 45,000.00	
<b>Total Expenditures</b>	<u>\$ 494,335.00</u>	
<b>Balance 9/30/24</b>		<u><u>\$ 157,489.59</u></u>

**Town of Anderson**  
**Proposed Sewer Budget**  
**October 1, 2023 - September 30, 2024**

	<b>FY24 Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
2-1-100 - Interest	\$ 300.00
2-0-921 - Sewer User Fees	\$ 75,000.00
2-0-924 - Sewer Tap Fees	\$ 1,000.00
<b>Total Income</b>	<b>\$ 76,300.00</b>
 <b>Expense</b>	
<b>Administrative</b>	
Depreciation	\$ 35,000.00
2-2-103 - Office Supplies	\$ 100.00
<b>Total Administrative</b>	<b>\$ 35,100.00</b>
 <b>Contracted Services</b>	
2-7-401 - Billing & Collection	\$ 7,200.00
2-7-402 - Operator	\$ 14,400.00
2-7-403 - Auditing	\$ 3,000.00
2-7-404 - Fuel Charge	\$ 500.00
2-7-716 - Mowing	\$ 3,600.00
<b>Total Contracted Services</b>	<b>\$ 28,700.00</b>
 <b>General Expenses</b>	
2-7-531 - TCEQ	\$ 1,600.00
<b>Total General Expense</b>	<b>\$ 1,600.00</b>
 <b>Lift Station Electricity</b>	
2-7-461 - 1140 FM 149 W	\$ 600.00
2-7-462 - FM 1774 Lift Station	\$ 700.00
2-7-463 - W Johnson Ave	\$ 2,300.00
2-7-464 - 1179 FM 149 W	\$ 500.00
<b>Total Lift Station Electricity</b>	<b>\$ 4,100.00</b>
 <b>Plant Expenses</b>	
2-7-270 - Gen. Supplies & Mtls	\$ 500.00
2-7-271 - Chemicals	\$ 1,500.00
2-7-456 - Laboratory (Testing Fees)	\$ 6,000.00
2-7-591 - Repairs	\$ 15,000.00
2-7-600 - Water	\$ 550.00
2-7-715 - Site Maintenance & Improvements	\$ 5,000.00
<b>Total Plant Expenses</b>	<b>\$ 28,550.00</b>
 <b>Total Income</b>	 <b>\$ 76,300.00</b>
<b>Total Expense</b>	<b>\$ 98,050.00</b>
<b>Net Income</b>	<b>\$ (21,750.00)</b>

**Town of Anderson**  
**Sewer Budget Summary**  
**October 1, 2023 - September 30, 2024**

<b>Beginning Balance 10/1/23</b>		\$ 126,794.04
<b>Receipts</b>	\$ 76,300.00	<u>                    </u>
<b>Total Receipts &amp; Balance</b>		<u>\$ 203,094.04</u>
<b>Expenditures:</b>		
<b>    Sewer</b>	\$ 98,050.00	
<b>Total Expenditures</b>		<u>\$ 98,050.00</u>
<b>Balance 9/30/24</b>		<u><u>\$ 105,044.04</u></u>