



Town of Anderson

FY 2026

Budget

September 23, 2025



Town of Anderson Fiscal Year 2025-2026 Budget Cover Page September 10, 2025

This budget will raise more revenue from property taxes than last year's budget by an amount of \$909, which is a 2.60 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$909.

The members of the governing body voted on the budget as follows:

FOR: 5
AGAINST: 0
PRESENT and not voting: 0
ABSENT: None

Property Tax Rate Comparison

	2025-2026	2024-2025
Property Tax Rate:	\$0.131698/100	\$0.141889/100
No-New-Revenue Tax Rate:	\$0.131698/100	\$0.139106/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.131698/100	\$0.140073/100
Voter-Approval Tax Rate:	\$0.143292/100	\$0.151492/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for City of Anderson secured by property taxes: \$0



Town of Anderson

Where the Republic Lives

Dear Residents & City Council,

I am pleased to present this proposed budget to the citizens and Town Council of the Town of Anderson for the fiscal year beginning October 1, 2025, and ending September 30, 2026. Through a thoughtful and deliberate process, our Town Clerk and I have developed a budget that reflects Anderson's values of stewardship, community, and progress. FY 2024-2025 has been a year of planning, investment, and opportunity, setting the stage for meaningful improvements to our community in the year ahead.

The total projected revenue for General Operations for FY 2026 is \$244,743, with projected expenditures totaling \$244,730, excluding the costs of the Town Hall remodel and furnishings.

The Sewer budget is projected to provide \$185,400 with projected expenditures of \$159,210. The unused balance of \$26,190 will be sent to our Sewer operating account at First National Bank of Anderson.

In addition, we are on track to receive an estimated \$1,769,788 across five grants in FY2026 that will fund critical infrastructure improvements and planning efforts. These external resources will provide significant support in helping the Town modernize our streets and plan strategically for the future. All matching grant requirements were met in FY2025 so there are no additional grant expenses in FY2026.

One of the most significant initiatives underway is the Town's engagement with the Anderson Water Company to acquire its assets and bring its water system under municipal control. This effort, which has been discussed for many years, is moving toward completion and is expected to come to fruition in the coming months, possibly by the end of this calendar year. Bringing water under municipal oversight will be a transformative step toward ensuring reliable service, supporting growth, and protecting the long-term interests of our residents. While we expect challenges, such as securing funding for the purchase and much needed repairs and upgrades, along with establishing a new Anderson Public Works Department, we are confident in our ability to take on these challenges successfully.

In 2025, the Town also purchased 101 S. Main Street, formerly the County Clerk's Office and historically the original home of the First National Bank of Anderson. This location will serve as the new Town Hall for Anderson. While much work remains, FY 2026 will focus on the remodeling and restoration needed to put the building into working order. We will



invest no more than \$150,000 this year, focusing on the the interior of the building, along with another \$10,000 toward the furniture and equipment needed. We plan to heavily rely on organizations such as Texas A&M for surplus furniture to cut costs as much as possible. This investment in our civic center reflects both respect for our history and a commitment to providing the community with a more functional, permanent home for Town operations.

This year's budget also continues the Town's commitment to maintaining and improving essential infrastructure. We have allocated \$50,000 toward the replacement of ageing systems at the wastewater plant, ensuring safe and reliable operations. Such investments are vital to protecting public health and supporting future growth while maintaining fiscal responsibility.

This budget reflects where we are as a Town—balancing the preservation of our historic character with the need to prepare for tomorrow. Through careful planning, conservative fiscal management, and the pursuit of external funding opportunities, Anderson is positioning itself for a sustainable future. I am grateful to our Town staff, Council, and community members who have contributed to this process and supported these important initiatives.

The budget before you represent our plan for FY 2026, one that reflects both the challenges and opportunities before us. With thoughtful stewardship, Anderson is preparing not only to meet the needs of today but also to lay the foundation for the future of our Town.

Respectfully submitted,

A handwritten signature in cursive script that reads "Marc Benton". The signature is written in black ink and is positioned above the printed name.

Marc Benton
Mayor, Town of Anderson



A budget and tax rate hearing were held on September 23, 2025 per State statute. The budget was approved by the Town Council of the Town of Anderson on September 23, 2025.

A handwritten signature in cursive script, appearing to read "Marc Benton", is written over a horizontal line.

Marc Benton, Mayor

A handwritten signature in cursive script, appearing to read "Cara McAlister", is written over a horizontal line.

Cara McAlister, Town Clerk



Town of Anderson

Proposed Budget
Total Funds
FY25-26

General Operations

Total Income	\$ 244,743.00
Total Expenses	\$ 244,730.00
Net	\$ 13.00
Additional Investment – Town Hall Renovation	\$ 160,000.00
Total Expenses & Investment	\$ 404,730.00

Wastewater Operations

Total Income	\$ 185,400.00
Total Expenses	\$ 159,210.00
Net	\$ 26,190.00



Town of Anderson

Proposed Budget General Operations Income FY25-26

Acct #	Category	Name	Budget	
1-0-100	Income	AdValorem Tax - Current	\$ 35,935.00	
1-0-101		AdValorem Tax - Prior Years	\$ 825.00	
1-0-102		Penalty & Int - Prior Yrs.	\$ 390.00	
1-0-104		Penalty & Interest - Current	\$ 280.00	
1-0-105		1 1/4% Gen Sales & Use Tax	\$ 135,030.00	
1-0-106		1/4% Gen. Sales & Use Tax - Road	\$ 27,000.00	
1-0-107		Mixed Beverage Taxes	\$ 3,550.00	
1-0-201		Franchise Tax - Entergy	\$ 18,500.00	
1-0-205		Franchise Tax - Brightspeed	\$ 150.00	
1-0-207		Franchise Tax - United Telephone	\$ 500.00	
1-0-208		Franchise Tax - Level 3 Comm	\$ 15.00	
1-0-209		Franchise Tax - Granite	\$ 35.00	
1-0-210		Franchise Tax - CSI	\$ -	
1-0-211		Franchise Tax - Global Crossing	\$ 13.00	
1-0-300		Town Hall Rental	\$ 21,000.00	
1-0-301		Credit Card Fee	\$ -	
1-0-303		Town Hall Rental Dep Full Day	\$ 7,500.00	
1-0-305		Town Hall Rental Full Day	\$ 12,500.00	
1-0-306		Town Hall Rental Setup	\$ 1,000.00	
1-0-834		Permit Fees	\$ 455.00	
1-0-835		Electrical Permit	\$ 25.00	
1-0-836		New/Remod Commercial	\$ 150.00	
1-0-837		New/Remod Residential	\$ 50.00	
1-0-838		Man / Mod Home	\$ 50.00	
1-0-850		Courthouse Electric Access	\$ 180.00	
1-0-901		Interest Income	\$ 1,065.00	
1-0-902		Misc Income	\$ -	
Total Income			\$ 244,743.00	



Town of Anderson

Proposed Budget General Operations Expenditures FY25-26

Acct #	Category	Name	Budget	
1-5-544	Insurance	General Liab & Property Damage	\$ 5,950.00	
1-5-546		Bonds for Public Officials	\$ 300.00	
1-5-160	Misc	Petty Cash	\$ 200.00	
1-5-501		Advertising	\$ 1,000.00	
1-5-510		Travel/School/Dues/Clerical Training	\$ 1,500.00	
1-5-591		Town Function Fund	\$ 4,000.00	
1-5-592		Grant Expenses	\$ -	
1-5-513		Community Outreach	\$ 500.00	
1-7-530		AVFD Donation	\$ 2,000.00	
1-5-230		Office Expenses	Data Processing Supplies	\$ 100.00
1-5-260			General Office Supplies	\$ 500.00
1-5-240	Office Equipment		\$ 500.00	
1-5-515	Election Expenses		\$ 1,500.00	
1-5-573	P.O. Box Rent		\$ 70.00	
1-5-585	Telephone & Internet Services		\$ 3,300.00	
1-5-586	Telephone Service - Cell Phone		\$ 850.00	
1-5-571	Other	TML Membership Fee	\$ 660.00	
1-5-574		Contracted Services		
1-5-575		Pest Control	\$ 300.00	
1-5-576		Newspaper Subscription	\$ 55.00	
1-5-595		Courthouse Electric Access	\$ 150.00	
1-5-589		Grimes Chamber of Commerce	\$ 200.00	
1-5-301	Parks & Street Lights	Landscaping	\$ 1,000.00	
1-5-303		Water	\$ 350.00	
1-6-450		Electricity-Street Lights	\$ 1,750.00	
1-5-108	Payroll	Salaries - Part-time & Hourly	\$ 30,000.00	
1-5-116		FICA (SS/MC)	\$ 2,500.00	
1-5-581	Special Services	Accounting & Auditing	\$ 18,550.00	
1-5-582		Legal	\$ 90,000.00	



1-5-583		GCAD - Tax Assess. & Collection	\$ 1,200.00
1-6-576	Street Repair and Maintenance	Street Mowing	\$ 15,000.00
1-6-500		Street Signage	\$ 1,000.00
1-6-600		Road Repair & Maintenance	\$ 27,000.00
1-5-521	Technology	Google Gsuite	\$ 650.00
1-5-522		Microsoft	\$ 220.00
1-5-523		Zoom	
1-5-524		Other Technology	
1-5-526		Town Website	
1-5-525		QuickBooks	\$ 1,500.00
1-7-299		Town Hall	Hall Rental Refund
1-7-300	Electricity - Entergy		\$ 3,350.00
1-7-301	Community Hall Cleaning Supplies		\$ 1,050.00
1-7-302	Contract Service - Maintenance		
1-7-313	Town Hall Cleaning Supplies		\$ 500.00
1-7-304	Propane		\$ 1,125.00
1-7-305	Building Repairs		\$ 2,500.00
1-7-306	Water Bill		\$ 1,000.00
1-7-309	Contract Service - Cleaning		\$ 8,900.00
1-7-310	Credit Card Processing Fees		\$ -
1-7-311	A/C Heating Contract		\$ 450.00
1-7-312	Town Hall Equipment		\$ 10,000.00
1-7-400	Town Hall Expansion		\$ 150,000.00
1-8-104	Econ Dev		Economic Development Grant
Total Income			\$ 244,743.00
Total Expenses			\$ 244,730.00
Net			\$ 13.00
Additional Investment - Town Hall Expansion and Equipment			\$ 160,000.00
Total Expenses & Investment			\$ 404,730.00



Town of Anderson

**Proposed Budget
Sewer Operations Income
FY25-26**

Acct #	Category	Name	Budget
2-0-921	Income	Sewer User Fees	\$ 184,000.00
2-0-924		Sewer Tap Fees	\$ 1,200.00
2-0-950		Misc Income	\$ -
2-1-100		Interest	\$ 200.00
Total Income			\$ 185,400.00



Town of Anderson

Proposed Budget Sewer Operations Expenditures FY25-26

Acct #	Category	Name	Budget
2-2-103		Office Supplies	\$ 500.00
2-7-720		Depreciation	\$ 35,000.00
2-7-401	Cont Svcs	Billing & Collection	\$ 7,200.00
2-7-402		Operator/Mowing	\$ 19,200.00
2-7-403		Auditing & Accounting	\$ 8,000.00
2-7-404		Fuel Charge	\$ 500.00
2-7-406		Legal	\$ 5,000.00
2-7-531	Gen Exp	TCEQ	\$ 1,500.00
2-7-461	Lift Station Elec	1140 FM 149 W	\$ 800.00
2-7-462		FM 1774 Lift Station	\$ 560.00
2-7-463		W Johnson Ave	\$ 1,050.00
2-7-464		1179 FM 149 W	\$ 550.00
2-7-270	Plant Exp	Gen. Supplies & Mtls	\$ 2,500.00
2-7-271		Chemicals	\$ 1,500.00
2-7-456		Laboratory (Testing Fees)	\$ 7,500.00
2-7-591		Repairs	\$ 15,000.00
2-7-600		Water	\$ 600.00
2-7-715		Site Maintenance & Improvements	\$ 50,000.00
2-7-717		General Liab & Property Damage	\$ 2,250.00
Total Income			\$ 185,400.00
Total Expenses			\$ 159,210.00
Net			\$ 26,190.00



Town of Anderson

Proposed Budget Grant Funding FY25-26

2023 - 2024 CDBG Grant (GLO)

Acct #	Category	Name	Budget
5-1-100	Income	CDV23-0078 Grant Income	\$ 300,388.00
5-1-101	Expense	CDV23-0078 Grant Expense	\$ 300,388.00

CDBG MIT-MOD

Allocation

Acct #	Category	Name	Budget
6-1-100	Income	24-065-147-F006 Income	\$ 734,400.00
6-1-101	Expense	24-065-147-F006 Expense	\$ 734,400.00

RCP

(TDA)

Acct #	Category	Name	Budget
1-0-905	Income	Resilient Communities Income	\$ 120,000.00
1-8-100	Expense	Resilient Communities Expense	\$ 120,000.00

ARPA

Acct #	Category	Name	Budget
3-6-533	Income	ARP-TX-21-122 Income	\$ 15,000.00
3-6-534	Expense	ARP-TX-21-122 Expense	\$ 15,000.00

Harvey Reallocation

(GLO)

Acct #	Category	Name	Budget
3-6-535	Income	24-074-003-E286 Income	\$ 225,000.00
3-6-536	Expense	24-074-003-E286 Expense	\$ 225,000.00



**2025-2026 CDBG Grant
(GLO)**

Acct #	Category	Name	Budget
3-6-537	Income	CDV25-0015 - Income	\$ 375,000.00
3-6-538	Expense	CDV25-0015 - Expense	\$ 375,000.00

FY2026 Grant Totals

-	Income	Total Grant Income	\$ 1,769,788.00
-	Expense	Total Grant Expenses	\$ 1,769,788.00